Workload Complexity

Explanatory Notes:

Data Sources: Standard Ambulatory Data Record (SADR), PASBA database; and the Expense Assignment System, Version IV (EAS IV)

Selection Criteria:

Time Period: Months of April through June 2005, and July 2005 (incomplete)
Clinical Services Included: All “B” Clinics
FTE Skill Types 1 and 2 only
Provider Specialty Codes excluded Nurses, Technicians, and Provider Specialty Codes greater than 905.

Data Presented:

Average RVU per Encounter versus Average Encounter per FTE per Month

The Average RVU per Encounter was computed by dividing the sum of the RVUs by the sum of the Encounters.

The Average Encounter per FTE per Month was computed by dividing the sum of the Encounters by the sum of the FTEs.

Average Encounters per FTE per Month greater than 800 are excluded and reported separately on an Exceptions List.
Due to the disparity between the high number of encounters, low FTEs, or both, for the specified MTFs/Clinic Services
and months, these data were eliminated from the calculations. Also, MTFs/Clinic Services that reported zero (0) FTEs or zero (0) encounters were eliminated from the calculations and included on the Exceptions List.

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Expectations of Relationship between Volume and Complexity of Care